

Combined Delivery Report by Activity With Encumbrance

UN
DP UN Development Programme
 Report ID: ungl143b

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 Run Time: 20-03-2012 17:03:29

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2011)
Selected Award Id: 00051425
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00051425 MDG-F Prevención de conflicto	Period : Jan-Dec (2011)
Project # : 00064022 Prevención de conflictos	Impl. Partner : 02068 UNDP MEXICO OFFICE
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (1.GESTION DEL PROYECTO)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	8,020.93	0.00	0.00	8,020.93
71310 - Local Consult.-Short Term-Supp	0.00	7,615.18	0.00	0.00	7,615.18
71405 - Service Contracts-Individuals	0.00	141,469.99	0.00	0.00	141,469.99
71605 - Travel Tickets-International	0.00	582.00	0.00	0.00	582.00
71610 - Travel Tickets-Local	0.00	3,158.09	0.00	0.00	3,158.09
71615 - Daily Subsistence Allow-Intl	0.00	957.80	0.00	0.00	957.80
71620 - Daily Subsistence Allow-Local	0.00	22,063.38	0.00	0.00	22,063.38
71635 - Travel - Other	0.00	14,097.02	0.00	0.00	14,097.02
72135 - Svc Co-Communications Service	0.00	595.13	0.00	0.00	595.13
72145 - Svc Co-Training and Educ Serv	0.00	17,404.40	0.00	0.00	17,404.40
72205 - Office Machinery	0.00	- 64.83	0.00	0.00	- 64.83
72220 - Furniture	0.00	995.65	0.00	0.00	995.65
72415 - Courier Charges	0.00	656.21	0.00	0.00	656.21
72420 - Land Telephone Charges	0.00	3,178.50	0.00	0.00	3,178.50
72505 - Stationery & other Office Supp	0.00	3,168.57	0.00	0.00	3,168.57
72805 - Acquis of Computer Hardware	0.00	5,639.49	0.00	0.00	5,639.49
73105 - Rent	0.00	7,152.27	0.00	0.00	7,152.27
73107 - Rent - Meeting Rooms	0.00	664.40	0.00	0.00	664.40
73125 - Common Services-Premises	0.00	9,681.04	0.00	0.00	9,681.04
73405 - Rental & Maint-Other Office Eq	0.00	123.51	0.00	0.00	123.51
74110 - Audit Fees	0.00	1,012.43	0.00	0.00	1,012.43
74205 - Audio Visual Productions	0.00	169.49	0.00	0.00	169.49
74210 - Printing and Publications	0.00	1,179.66	0.00	0.00	1,179.66
74525 - Sundry	0.00	2,608.59	0.00	0.00	2,608.59
75105 - Facilities & Admin - Implement	0.00	18,290.73	0.00	0.00	18,290.73
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 5.67	0.00	0.00	- 5.67
Total for Fund 30000	0.00	270,413.96	0.00	0.00	270,413.96

Total for Activity ACTIVITY1 0.00 270,413.96 0.00 0.00 270,413.96

Activity : ACTIVITY2 (2.ACTIVIDADES SUSTANTIVAS UNDP)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	42,099.81	0.00	0.00	42,099.81
71310 - Local Consult.-Short Term-Supp	0.00	17,819.80	0.00	0.00	17,819.80
71405 - Service Contracts-Individuals	0.00	46,964.46	0.00	0.00	46,964.46
71610 - Travel Tickets-Local	0.00	3,474.59	0.00	0.00	3,474.59
71620 - Daily Subsistence Allow-Local	0.00	14,468.22	0.00	0.00	14,468.22
71635 - Travel - Other	0.00	41,763.75	0.00	0.00	41,763.75
72105 - Svc Co-Construction & Engineer	0.00	81,916.67	0.00	0.00	81,916.67
72145 - Svc Co-Training and Educ Serv	0.00	101,746.50	0.00	0.00	101,746.50
72175 - Svc Co-Urban, Rural & Regional	0.00	30,119.12	0.00	0.00	30,119.12
72310 - Minerals, Mining & Metal Prdcts	0.00	17,284.45	0.00	0.00	17,284.45
72399 - Other Materials and Goods	0.00	228,924.35	0.00	0.00	228,924.35
72415 - Courier Charges	0.00	194.04	0.00	0.00	194.04
74210 - Printing and Publications	0.00	- 3,329.27	0.00	0.00	- 3,329.27
74220 - Translation Costs	0.00	223.88	0.00	0.00	223.88
74230 - Audio & Visual Equipment	0.00	767.65	0.00	0.00	767.65
75105 - Facilities & Admin - Implement	0.00	43,710.76	0.00	0.00	43,710.76

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Award Id : 00051425 MDG-F Prevención de conflicto	Period : Jan-Dec (2011)
Project # : 00064022 Prevención de conflictos	Impl. Partner : 02068 UNDP MEXICO OFFICE
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
76135 - Realized Gain	0.00	-6.67	0.00	0.00	-6.67
Total for Fund 30000	0.00	668,142.11	0.00	0.00	668,142.11
Total for Activity ACTIVITY2	0.00	668,142.11	0.00	0.00	668,142.11
Activity : ACTIVITY3 (3.MONITOREO Y EVALUACIÓN)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	11,337.90	0.00	0.00	11,337.90
71310 - Local Consult.-Short Term-Supp	0.00	4,390.01	0.00	0.00	4,390.01
71405 - Service Contracts-Individuals	0.00	15,882.85	0.00	0.00	15,882.85
71610 - Travel Tickets-Local	0.00	2,200.28	0.00	0.00	2,200.28
71620 - Daily Subsistence Allow-Local	0.00	6,239.77	0.00	0.00	6,239.77
71635 - Travel - Other	0.00	33.11	0.00	0.00	33.11
72125 - Svc Co-Studies & Research Serv	0.00	5,362.26	0.00	0.00	5,362.26
75105 - Facilities & Admin - Implement	0.00	3,181.24	0.00	0.00	3,181.24
76135 - Realized Gain	0.00	-5.91	0.00	0.00	-5.91
Total for Fund 30000	0.00	48,621.51	0.00	0.00	48,621.51
Total for Activity ACTIVITY3	0.00	48,621.51	0.00	0.00	48,621.51
Activity : ACTIVITY4 (4.SEGURIDAD Y COMUNICACIÓN)					
Fund : 30000 (Programme Cost Sharing)					
71610 - Travel Tickets-Local	0.00	1,406.72	0.00	0.00	1,406.72
71615 - Daily Subsistence Allow-Intl	0.00	1,728.62	0.00	0.00	1,728.62
71620 - Daily Subsistence Allow-Local	0.00	2,528.14	0.00	0.00	2,528.14
72135 - Svc Co-Communications Service	0.00	3,662.92	0.00	0.00	3,662.92
72215 - Transportation Equipment	0.00	3,780.50	0.00	0.00	3,780.50
73125 - Common Services-Premises	0.00	23,435.41	0.00	0.00	23,435.41
73405 - Rental & Maint-Other Office Eq	0.00	2,191.21	0.00	0.00	2,191.21
73410 - Maint, Oper of Transport Equip	0.00	6,884.25	0.00	0.00	6,884.25
74215 - Promotional Materials and Dist	0.00	1,348.33	0.00	0.00	1,348.33
74525 - Sundry	0.00	2,481.26	0.00	0.00	2,481.26
75105 - Facilities & Admin - Implement	0.00	9,096.69	0.00	0.00	9,096.69
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	58,544.05	0.00	0.00	58,544.05
Total for Activity ACTIVITY4	0.00	58,544.05	0.00	0.00	58,544.05
Activity : ACTIVITY5 (5. UNICEF)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	33,700.58	0.00	0.00	33,700.58
75105 - Facilities & Admin - Implement	0.00	2,359.02	0.00	0.00	2,359.02
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	36,059.60	0.00	0.00	36,059.60
Total for Activity ACTIVITY5	0.00	36,059.60	0.00	0.00	36,059.60

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Project # : 00064022 Prevención de conflictos	Impl. Partner :	02068 UNDP MEXICO OFFICE
	Location :	Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00064022	0.00	1,081,781.23	0.00	0.00	1,081,781.23

Award Total :	0.00	1,081,781.23	0.00	0.00	1,081,781.23
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Signed By :

Date :

09/04/2012